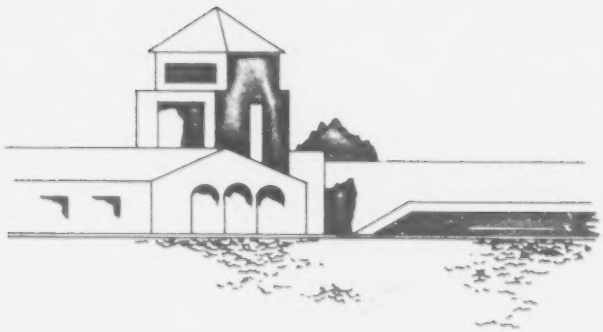
COMMONWEALTH OF PENNSYLVANIA

DICK THORNBURGH, Governor

PENNSYLVANIA DEPARTMENT OF COMMERCE

JAMES O. PICKARD, Secretary



1983 STATISTICS FOR WATER UTILITIES IN PENNSYLVANIA

HIGHLIGHTS

The 1983 Report of Water Utilities indicates that:

* Net income for all water utilities fell from $86.3 million to $85.9 million, 0.5 percent, from 1982 to 1983. See Table 1.

* Private water was the most expensive at $2.43/thousand gallons, followed by municipal authorities at $1.71 and municipal water $1.42 for residential customers. See Table 2.

* Less metered water was sold in 1983, 394,318 million gallons, than in 1982, 400,371 million gallons. See Table 3.

* Operating revenue was $102,425,000 in Allegheny County, $72,918,000 in Philadelphia County, and $59,477,000 in Delaware County. See Table 4.

* Municipal water authority investments totaled $1,190,410,000, including $139,280,000 in Allegheny County. See Table 5.

* Among private water utilities, Delaware County had the largest operating revenue, $48,848,000. See Table 6.

* Among municipal water systems, the City of Philadelphia was the leader with operating revenues of $72,918,000. See Table 7.

* Among municipal water authorities, Allegheny County had $36,488,000 in operating revenue. See Table 8.

* Private water utilities served 935,519 customers, including 218,058 in Delaware County. See Table 9.

* Municipal water utilities served 884,722 customers of which 503,291 were in Philadelphia. See Table 10.

* Municipal authority water utilities served 1,088,252 customers, including 160,276 in Allegheny County. See Table 11.

* There were 407 municipal water authorities serving over 1,100 municipalities. The investment, revenue, expense and customer data for each authority are presented in Table 12.

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1983 CENSUS OF PUBLIC UTILITIES IN PENNSYLVANIA

A. INTRODUCTION

This report presents data collected in the 1983 Census of Public Utilities in Pennsylvania for water utilities including municipal water authorities. Annual statistical reports are required from each public utility operating in Pennsylvania as provided in The Act of April 20, 1921, P.L. 193, as amended. Statistics relate to the calendar years.

B. DEFINITIONS AND EXPLANATIONS

(1) A water utility is any enterprise, regardless of type of ownership, which is actively engaged in the transmission and sale of water to ultimate consumers.

The water utilities have been grouped according to ownership into private, municipal, and municipal authority enterprises. The private group includes water utilities having corporate, partnership or individual proprietor ownership. The municipal group consists of all city, borough, and township owned water utilities. The municipal authority group includes all water utilities owned and operated by Pennsylvania municipal authorities as incorporated under the Pennsylvania Municipal Authority Act.

(2) Gross investment - The recorded, undepreciated, book value of water plant and property (including land) in service as of December 31, 1983.

(3) Other operating revenue - Includes discounts, forfeited penalties, installation charges, service charges, sales of meters, and other operating revenue.

(4) Non-operating revenue - Includes dividend interest received, rental receipts, and other non-operating revenue.

(5) Non-operating expenses - Includes interest on bonds and other debt, bond retirement and all other non-operating expenses.

(6) Number of employees - Average number of employees who received pay for any part of the pay period ending nearest the 15th of March, May, August, and November. Employees include all persons on paid vacations, sick leave and holidays, but exclude members of the armed forces and pensioners carried on the utility's active rolls. Corporate officers are included, while proprietors and partners of unincorporated utilities and contract employees are excluded.

(7) Wages and salaries - Gross earnings during the reported year, prior to such deductions as employees' Social Security contributions, withholding taxes, group insurance, and union dues. Included are commissions, dismissal pay, all bonuses, vacation and sick leave pay, and the value of compensation in kind.

C. OTHER SOURCES OF WATER STATISTICS

The Bureau of Local Government Services, Municipal Statistics Division, in the Department of Community Affairs, Commonwealth of Pennsylvania compiles statistics on receipts and expenditures for municipal water utilities in the State.

TABLE 1. COMPARATIVE STATISTICS FOR INVESTMENT, OPERATING REVENUE, NET INCOME, CUSTOMERS, GALLONAGE, EMPLOYMENT AND WAGES AND SALARIES FOR WATER UTILITIES IN PENNSYLVANIA, 1981, 1982 and 1983.

	1983	1982	1981	Percent Change 1982 to 1983	Percent Change 1981 to 1982
Total investment (thousands)	$2,725,950	$2,591,338	$2,492,857	+5.2	+4.0
Operating revenue (thousands)	$539,416	$498,637	$433,092	+8.2	+15.1
Net income, after taxes (thousands)	$85,946	$86,383	$54,793	-0.5	+57.6
Number of metered customers	2,908,493	2,830,978	2,734,326	+2.7	+3.5
Amount of water sold (millions of gallons)	412,503	423,644	505,640	-2.6	-16.2
Number of employees	8,079	7,411	7,465	+9.0	-0.7
Wages and salaries (thousands)	$138,351	$117,386	$174,081	+17.9	-32.6

TABLE 2. COMPARATIVE STATISTICS FOR OPERATING REVENUE, NET INCOME AND COST OF WATER BY TYPE OF WATER UTILITY, 1981, 1982 and 1983

	Private			Municipal			Municipal Authorities		
	1983	1982	1981	1983	1982	1981	1983	1982	1981
Operating revenue as a percent of total investment	24.62	25.77	22.78	19.50	19.11	16.02	16.69	15.34	14.72
Net income as percent of total investment 1/	5.10	6.20	5.26	0.84	1.00	-0.96	3.25	2.85	2.09
Cost per thousand gallons (dollars)									
metered residential 1/	2.43	2.37	1.81	1.42	1.16	0.55	1.71	1.06	1.24
all others 2/	0.96	0.93	0.71	0.63	0.55	0.41	0.85	0.70	0.62

R Revised figure.

1/ Private utilities pay all taxes while municipal and municipal authority utilities pay only social security taxes. Also, rates for private utilities are regulated by the Pennsylvania Public Utility Commission (PUC) while rates for other water utilities are set by the political process except for water provided beyond the geographic limits of a municipality. Rates for such areas are set by the PUC.

2/ Commercial, public and industrial.

TABLE 3
INVESTMENT, CAPITAL EXPENDITURES, EMPLOYEES, WAGES AND SALARIES, CUSTOMERS, QUANTITY OF WATER SOLD, REVENUE, EXPENSES AND NET INCOME FOR WATER UTILITIES, BY TYPE OF UTILITY: 1981 TO 1983

(Money figures in thousands of dollars)

Item	All Water Utilities			Private			Municipal			Municipal Authorities		
	1983	1982	1981	1983	1982	1981	1983	1982	1981	1983	1982	1981
Number of utilities	924	927	916	323	329	325	194	188	192	407	410	399
Gross investment	$2,725,950	$2,591,338	$2,492,857	$806,654	$732,450	$714,054	$728,886	$664,323	$654,886	$1,190,410	$1,192,453	$1,194,565
Capital expenditures	$146,922	$97,830	$67,818	$68,283	$31,432	$7,910	$21,883	$19,140	$23,021	$56,755	$47,258	$36,887
Number of employees	8,079	7,411	7,465	2,672	2,204	2,238	2,239	2,151	2,060	3,168	3,056	3,167
Wages and salaries	$138,351	$117,386	$174,081	$40,386	$35,847	$95,856	$42,405	$38,352	$34,244	$55,560	$43,187	$43,972
Number of metered customers	2,908,493	2,830,978	2,734,326	935,519	870,360	793,152	884,772	861,992	854,468	1,088,252	1,058,626	1,086,706
Residential	2,630,063	2,559,538	2,460,804	868,797	805,445	733,279	754,265	729,659	722,285	1,007,001	1,024,434	1,005,240
All others	278,430	271,440	273,522	66,722	64,915	59,873	130,507	132,333	132,183	81,251	74,192	84,466
Amount of metered water sold (in millions of gallons)	394,318	400,371	466,386	113,687	109,990	121,054	136,548	133,953	179,388	144,083	156,429	165,444
Residential	175,957	188,004	224,147	50,591	48,978	50,247	57,044	57,124	96,062	68,321	81,902	77,838
All others	218,361	212,368	242,239	63,096	61,012	70,807	79,504	76,829	83,326	75,762	74,527	88,106
Number of unmetered customers	128,017	144,527	228,802	17,564	30,359	112,348	63,120	66,530	65,108	47,333	47,637	51,346
Amount of unmetered water sold (in millions of gallons) 1/	18,185	23,273	39,254	2,563	4,642	18,674	9,791	11,569	10,263	5,831	7,062	10,317
Sales revenue from metered water	$494,659	$450,874	$381,103	$183,459	$173,571	$141,531	$130,491	$109,225	$87,983	$180,699	$168,078	$151,589
Residential	319,957	298,323	241,023	122,700	116,418	91,206	80,765	66,651	53,149	116,492	115,254	96,668
All others	174,702	152,549	140,080	60,759	57,153	50,325	49,725	42,573	34,834	64,207	52,823	54,921
Sales revenue from unmetered water 1/	$14,420	$25,595	$32,276	$2,252	$10,787	$18,992	$5,991	$6,144	$5,160	$6,177	$8,664	$8,124
Sales revenue from fire protection	$13,291	NA	NA	$7,971	NA	NA	$919	NA	NA	$4,402	NA	NA
Other operating revenue	$14,025	$22,139	$19,719	$4,887	$4,321	$2,191	$4,736	$11,630	$11,787	$7,422	$6,188	$5,741
Operating revenue	$539,416	$498,637	$433,098	$198,579	$188,679	$162,714	$142,137	$126,999	$104,930	$198,700	$182,959	$165,454
Operating expenses	$373,355	$366,117	$341,352	$119,533	$127,166	$118,767	$112,370	$102,130	$94,607	$141,452	$136,821	$127,978
Non-operating revenue	$28,042	$25,647	$24,280	$4,494	$1,119	$1,673	$3,800	$3,315	$4,035	$19,748	$21,213	$18,572
Non-operating expenses	$108,156	$71,783	$61,233	$42,378	$16,968	$8,021	$27,428	$21,496	$20,659	$38,349	$33,319	$32,553
Net income after taxes	$85,946	$86,383	$54,793	$41,161	$45,663	$37,599	$6,139	$6,688	$-6,301	$38,646	$34,032	$23,495

Detail may not add to total because of rounding.

NA - Not available

1/ 1983 data does not include water used for fire protection or sales revenue for fire rpotection.

TABLE 4. INVESTMENT, REVENUE, EXPENDITURES, NET INCOME, EMPLOYEES, CUSTOMERS, AND QUANTITY OF WATER SOLD FOR WATER UTILITIES IN PENNSYLVANIA, BY TYPE, 1983

(Money figures in thousands of dollars)

County	Number	Gross investment	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Number of employees	Number of metered customers	Amount of metered water sold (millions of gallons)
Total	924	$2,725,950	$539,416	$373,355	$28,042	$108,156	$85,946	8,079	2,908,493	394,318
Adams	14	9,882	1,115	1,045	97	74	93	33	6,651	679
Allegheny	49	439,678	102,425	72,126	5,782	21,620	13,461	1,162	509,174	63,035
Armstrong	16	16,915	2,400	2,011	107	160	335	56	9,526	1,139
Beaver	19	49,378	8,445	7,380	653	1,103	615	174	49,445	6,617
Bedford	11	4,457	506	377	26	60	94	20	3,321	317
Berks	36	72,637	13,396	10,109	859	1,727	2,420	238	72,165	10,882
Blair	13	24,156	6,346	4,119	486	1,535	1,173	126	31,784	4,074
Bradford	8	5,492	1,409	1,210	63	146	115	36	8,000	900
Bucks	26	90,037	22,703	15,143	1,137	3,526	5,170	239	98,686	15,358
Butler	15	14,077	6,230	4,095	134	298	1,971	65	22,422	4,362
Cambria	30	64,860	9,456	6,682	1,115	2,249	1,639	96	44,903	17,443
Cameron	2	1,124	219	25	27	196	25	6	1,540	143
Carbon	9	9,230	1,775	1,532	140	175	209	40	40,098	2,569
Centre	23	15,999	3,017	2,301	219	375	560	56	18,796	2,445
Chester	25	37,329	7,714	5,142	772	2,283	1,060	103	29,156	4,571
Clarion	15	2,661	1,726	1,300	70	173	321	25	6,801	653
Clearfield	20	15,973	2,397	1,782	279	212	683	75	16,904	1,538
Clinton	10	5,638	893	798	80	61	114	22	7,240	915
Columbia	10	3,580	1,768	1,379	6	157	238	33	11,608	1,461
Crawford	10	7,085	1,611	1,271	61	146	255	36	11,721	1,753
Cumberland	13	31,534	6,935	5,325	191	1,142	659	86	58,159	4,802
Dauphin	19	47,507	11,445	7,250	183	2,889	1,489	126	59,261	8,528
Delaware	5	251,193	59,477	41,249	1,300	7,074	12,454	572	258,026	32,791
Elk	5	11,827	1,565	873	68	581	180	37	8,860	1,489
Erie	17	51,738	10,126	8,287	60	1,282	617	174	32,234	11,115
Fayette	19	26,620	7,151	5,138	362	497	1,880	103	37,362	3,901
Forest	2	106	42	53	-	2	-14	-	376	29
Franklin	16	25,938	3,600	2,411	252	535	905	67	21,162	2,128
Fulton	1	626	54	51	-	-	3	1	842	80
Greene	8	16,560	2,467	1,887	116	522	175	54	13,979	1,011
Huntingdon	11	4,538	651	562	20	123	-14	17	6,234	557
Indiana	14	12,206	3,460	2,644	154	340	630	69	12,876	1,588
Jefferson	10	4,397	1,916	1,616	209	96	413	54	9,117	936
Juniata	4	1,600	203	162	5	23	24	11	2,060	121
Lackawanna	11	271,579	28,630	1,167	2,440	17,004	12,900	960	131,411	10,092
Lancaster	30	46,360	10,252	8,883	964	1,258	1,074	171	69,521	8,452
Lawrence	7	4,140	4,751	3,753	20	14	1,004	76	23,582	3,086
Lebanon	13	17,134	3,452	2,526	273	1,052	147	63	22,437	2,463
Lehigh	26	47,176	7,437	6,550	877	1,527	237	158	54,982	11,876
Luzerne	33	19,712	3,473	2,584	477	583	783	58	19,736	1,395
Lycoming	8	23,262	2,810	2,119	263	745	209	70	24,300	2,356
McKean	7	4,885	2,279	1,186	29	92	1,029	27	4,679	1,303
Mercer	11	23,697	6,895	5,177	286	1,109	895	125	52,234	4,309
Mifflin	6	12,554	1,277	872	28	314	118	31	9,503	858
Monroe	14	10,104	1,603	1,129	79	225	328	15	12,702	1,096
Montgomery	20	69,598	16,364	11,016	1,486	4,599	2,235	180	86,238	9,894
Montour	2	2,182	858	346	8	37	482	9	348	389
Northampton	21	99,587	11,808	9,134	670	2,764	581	178	73,222	11,456
Northumberland	13	9,895	5,904	4,466	257	373	1,322	91	27,440	3,572
Perry	7	2,715	240	165	42	94	24	21	2,773	165
Philadelphia	1	406,659	72,918	57,660	-	15,145	113	974	503,291	80,446
Pike	7	2,424	497	477	26	62	-15	10	1,564	98
Potter	5	1,882	278	203	-	60	15	5	859	52
Schuylkill	24	39,609	5,572	3,943	299	945	984	125	35,300	3,908
Snyder	14	6,562	757	412	59	276	127	20	4,446	538
Somerset	20	14,296	2,425	1,636	132	466	455	81	14,313	1,257
Sullivan	3	334	58	57	9	-	10	6	17	5
Susquehanna	8	183	651	504	12	2	157	13	2,889	267
Tioga	8	4,081	678	564	180	174	121	31	4,363	532
Union	3	758	113	67	1	-	47	7	543	59
Venango	11	11,249	2,261	1,995	142	443	-35	40	8,145	1,341
Warren	6	1,916	1,145	896	35	45	240	20	6,851	1,192
Washington	13	15,585	4,364	3,250	630	820	924	77	23,094	2,860
Wayne	7	3,941	724	758	33	44	-45	13	3,697	393
Westmoreland	16	123,507	20,115	11,512	2,948	4,416	7,135	239	98,537	11,868
Wyoming	11	1,157	248	205	23	31	36	9	2,241	159
York	32	56,944	13,940	9,807	278	2,055	2,356	164	62,752	6,647

Detail may not add to total because of rounding.

TABLE 5. INVESTMENT AND CAPITAL EXPENDITURES FOR WATER UTILITIES IN PENNSYLVANIA, 1983

(Money figures in thousands of dollars)

County	Number of utilities			Gross investment			Capital expenditures		
	Private	Municipal	Municipal Authorities	Private	Municipal	Municipal Authorities	Private	Municipal	Municipal Authorities
Total	323	194	407	$806,654	$728,886	$1,190,410	$68,283	$21,883	$56,755
Adams	3	3	8	971	611	8,901	128	-	241
Allegheny	4	20	25	139,280	110,233	190,135	1,537	1,940	11,453
Armstrong	4	6	8	814	2,123	7,977	150	2	219
Beaver	-	3	16	-	1,010	48,368	-	70	1,692
Bedford	5	2	4	142	110	4,205	2	-	1,362
Berks	11	11	14	9,988	33,056	29,593	496	269	1,570
Blair	3	2	6	4,251	3,794	16,111	75	50	168
Bradford	1	3	4	2,890	57	2,545	170	6	96
Bucks	7	7	12	6,393	9,864	73,779	271	347	1,745
Butler	3	5	7	322	1,397	12,357	177	156	344
Cambria	3	10	17	10,625	1,382	52,852	76	156	2,719
Cameron	1	1	-	1,092	33	-	150	6	-
Carbon	1	1	7	1,150	160	7,920	25	-	81
Centre	10	6	7	2,091	685	13,222	186	92	1,130
Chester	12	9	4	11,924	9,784	15,620	735	156	184
Clarion	4	2	9	399	138	2,324	132	252	32
Clearfield	4	3	13	774	3,994	11,205	23	15	182
Clinton	4	3	3	591	1,613	3,434	94	-	115
Columbia	6	-	4	2,510	-	1,070	3	-	13
Crawford	1	6	3	397	4,504	2,184	40	39	110
Cumberland	7	-	6	19,940	-	11,594	2,330	-	219
Dauphin	8	3	8	23,860	10,553	13,094	877	15	334
Delaware	3	1	1	186,812	8,417	55,964	17,426	574	2,397
Elk	2	-	3	160	-	11,667	47	-	624
Erie	5	4	8	235	40,325	10,679	4	666	70
Fayette	7	2	10	1,747	1,812	23,060	198	217	994
Forest	2	-	-	106	-	-	10	-	-
Franklin	7	1	8	533	1,473	23,932	70	-	1,619
Fulton	-	-	1	-	-	626	-	-	-
Greene	2	-	6	2,878	-	13,682	92	-	360
Huntingdon	1	4	5	93	3,236	1,209	9	399	42
Indiana	5	3	6	1,808	689	9,709	3	-	454
Jefferson	4	2	4	759	198	3,440	70	15	98
Juniata	-	-	4	-	-	1,600	-	-	9
Lackawanna	10	1	-	271,319	260	-	30,897	-	-
Lancaster	7	6	17	5,646	4,606	36,108	632	12	731
Lawrence	2	4	1	608	3,208	324	43	-	-
Lebanon	5	2	6	284	268	16,582	60	-	622
Lehigh	14	5	7	622	9,902	36,651	192	306	2,895
Luzerne	30	-	3	2,447	-	17,265	178	-	2,672
Lycoming	3	1	4	1,676	1,333	20,252	40	18	180
McKean	5	-	2	1,254	-	3,631	231	-	58
Mercer	4	5	2	18,177	3,281	2,239	4,171	16	47
Mifflin	-	-	6	-	-	12,554	-	-	1,807
Monroe	11	1	2	3,685	2,785	3,634	308	219	241
Montgomery	7	3	10	6,267	5,550	57,780	531	148	2,742
Montour	-	-	2	-	-	2,182	-	-	-
Northampton	8	1	12	5,952	6,412	87,223	618	25	893
Northumberland	6	1	6	6,577	54	3,264	1,086	2	116
Perry	1	2	4	87	92	2,537	4	4	2
Philadelphia	-	1	-	-	406,659	-	-	13,761	-
Pike	5	-	2	1,308	-	1,116	149	-	110
Potter	2	1	2	77	1,068	737	21	968	13
Schuylkill	8	5	11	1,414	9,951	28,244	427	492	284
Snyder	2	1	11	146	1,400	5,016	25	-	569
Somerset	4	3	13	617	702	12,976	166	-	454
Sullivan	1	2	-	84	250	-	25	6	-
Susquehanna	6	1	1	35	30	118	6	-	-
Tioga	-	3	5	-	143	3,938	-	-	39
Union	-	1	2	-	418	340	-	-	-
Venango	5	2	4	382	500	10,366	69	40	9
Warren	2	1	3	344	212	1,359	26	-	17
Washington	5	2	6	871	135	14,579	76	4	532
Wayne	7	-	-	3,941	-	-	165	-	-
Westmoreland	3	2	11	2,701	2,975	117,831	20	-	10,730
Wyoming	2	2	2	392	216	549	51	-	1
York	13	12	7	34,201	15,192	7,552	2,460	418	309

Detail may not add to total because of rounding.

TABLE 6. REVENUE AND EXPENSES FOR PRIVATE WATER UTILITIES IN PENNSYLVANIA, 1983

(Money figures in thousands of dollars)

County	Operating revenue						Operating expenses	Non-operating revenue	Non-operating expenses	Net income
	Total	Sales to customers		Sales to other utilities	Sales to fire protection	Other				
		Metered	Unmetered							
Total	$198,579	$179,238	$2,252	$4,221	$7,971	$4,837	$119,533	$4,494	$42,376	$41,170
Adams	139	32	81	-	-	26	174	1	1/	-34
Allegheny	38,508	34,757	-	942	1,735	1,072	24,443	285	6,139	6,151
Armstrong	907	715	17	137	21	17	789	2	39	81
Beaver	-	-	-	-	-	-	-	-	-	-
Bedford	21	7	14	-	-	1/	17	-	-	4
Berks	1,972	1,866	25	1	65	15	1,518	274	238	490
Blair	822	749	30	-	43	-	308	9	530	-7
Bradford	840	782	-	-	42	17	638	23	131	95
Bucks	2,457	2,235	24	4	77	116	1,760	72	61	707
Butler	3,924	3,456	-	217	109	142	2,326	-	-	1,598
Cambria	1,803	1,803	-	1/	-	-	1,096	-	388	320
Cameron	210	190	-	4	16	1/	19	27	195	24
Carbon	269	257	-	-	12	-	308	30	-	-8
Centre	1,042	854	51	11	54	22	804	2	18	221
Chester	1,790	1,508	2	120	113	45	1,329	13	251	222
Clarion	1,007	863	6	89	23	25	753	6	32	228
Clearfield	182	99	54	1/	-	30	149	1/	1/	34
Clinton	147	126	14	-	2	2	116	2	22	11
Columbia	1,552	1,454	9	-	74	15	1,204	6	104	250
Crawford	52	52	-	-	-	-	44	-	12	-3
Cumberland	4,658	4,285	-	1	221	146	3,309	12	793	862
Dauphin	7,061	6,167	36	174	342	341	4,887	27	922	1,279
Delaware	48,848	44,260	-	829	2,171	1,587	34,263	36	6,360	8,262
Elk	57	56	-	-	-	1	60	1/	-	-3
Erie	778	726	16	1	32	3	552	72	144	94
Fayette	3,781	3,544	36	18	117	66	3,076	136	24	815
Forest	42	42	-	-	-	1/	53	-	2	-14
Franklin	72	24	47	-	-	-	76	-	-	-4
Fulton	-	-	-	-	-	-	-	-	-	-
Greene	330	330	-	-	-	1/	291	10	63	-14
Huntingdon	36	36	-	-	-	1/	36	-	1	1/
Indiana	2,116	1,958	27	-	82	49	1,482	20	4	649
Jefferson	959	827	39	24	48	20	747	5	1	216
Juniata	-	-	-	-	-	-	-	-	-	-
Lackawanna	28,598	26,726	558	151	882	280	1,130	2,436	17,004	12,899
Lancaster	1,484	1,392	1	11	54	26	1,190	3	76	220
Lawrence	4,475	4,129	-	92	156	97	3,562	20	-	913
Lebanon	784	750	-	-	25	9	626	1/	3	155
Lehigh	161	157	-	-	-	4	156	1/	7	-2
Luzerne	960	871	73	4	6	7	889	8	59	21
Lycoming	577	527	13	-	22	15	450	5	63	70
McKean	856	635	22	1	34	164	599	23	28	252
Mercer	5,492	4,453	93	679	252	15	3,936	127	1,004	678
Mifflin	-	-	-	-	-	-	-	-	-	-
Monroe	630	549	79	-	1/	1	481	13	164	-3
Montgomery	5,487	5,023	12	217	137	98	4,029	236	2,348	-655
Montour	-	-	-	-	-	-	-	-	-	-
Northampton	2,358	2,128	65	28	113	23	687	37	663	845
Northumberland	4,353	3,709	-	351	194	99	3,412	237	136	1,042
Perry	3	3	-	-	-	-	6	-	-	-
Philadelphia	-	-	-	-	-	-	-	-	-	-
Pike	328	-	328	-	-	-	355	16	31	-40
Potter	26	-	26	-	-	-	47	-	4	-26
Schuylkill	871	797	25	1/	28	24	695	104	240	41
Snyder	49	42	8	-	-	-	34	-	16	-1
Somerset	234	186	46	-	-	1	226	4	8	3
Sullivan	16	3	14	-	-	1/	16	3	-	3
Susquehanna	560	528	6	-	18	8	444	-	2	115
Tioga	-	-	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-	-	-
Venango	160	133	14	2	3	8	152	-	11	-3
Warren	912	733	36	19	35	85	703	10	5	214
Washington	942	786	-	97	35	24	729	10	1/	223
Wayne	724	428	272	4	14	5	758	33	34	-45
Westmoreland	701	654	-	-	3	43	485	146	67	294
Wyoming	95	85	10	-	-	1/	74	1	13	10
York	10,362	9,745	18	-	558	41	7,010	8	1,644	1,716

Detail may not add to total because of rounding.

1/ Less than $500.

TABLE 7. REVENUE AND EXPENSES FOR MUNICIPAL WATER UTILITIES IN PENNSYLVANIA, 1983

(Money figures in thousands of dollars)

County	Operating revenue						Operating expenses	Non-operating revenue	Non-operating expenses	Net income
	Total	Sales to customers		Sales to other utilities	Sales to fire protection	Other				
		Metered	Unmetered							
Total	$142,137	$127,096	$5,991	$3,395	$919	$ 4,736	$112,370	$3,800	$27,428	$6,139
Adams	100	83	13	-	-	3	92	-	-	8
Allegheny	27,429	25,599	735	784	-	311	21,377	1,766	6,683	1,135
Armstrong	536	328	137	50	-	21	471	-	-	65
Beaver	535	507	-	3	3	22	523	-	-	12
Bedford	45	1	39	-	-	4	45	21	-	21
Berks	7,936	7,575	2	160	51	147	6,200	283	607	1,411
Blair	393	367	-	-	-	26	357	15	-	51
Bradford	27	12	12	-	2	2	27	10	-	11
Bucks	2,328	2,017	1/	11	31	269	2,020	302	96	514
Butler	538	476	52	-	2	6	478	3	41	22
Cambria	648	323	206	-	-	119	497	49	48	152
Cameron	9	-	9	-	-	-	6	-	1	2
Carbon	25	25	-	-	-	-	25	-	-	-
Centre	134	2	121	-	-	11	107	-	2	25
Chester	2,056	1,303	679	9	8	57	1,616	70	250	261
Clarion	95	94	-	-	-	1/	74	-	22	-1
Clearfield	747	688	-	51	-	8	552	8	4	199
Clinton	55	-	52	-	-	2	50	-	-	4
Columbia	-	-	-	-	-	-	-	-	-	-
Crawford	1,137	1,009	11	-	87	30	877	58	72	246
Cumberland	-	-	-	-	-	-	-	-	-	-
Dauphin	2,731	2,619	-	112	-	1/	1,321	87	1,606	-109
Delaware	1,653	1,510	4	-	116	24	1,564	50	16	122
Elk	-	-	-	-	-	-	-	-	-	-
Erie	7,966	4,514	2,851	110	476	14	6,679	2	924	365
Fayette	573	349	151	1/	-	83	350	6	221	7
Forest	-	-	-	-	-	-	-	-	-	-
Franklin	47	35	-	-	-	12	45	-	-	2
Fulton	-	-	-	-	-	-	-	-	-	-
Greene	-	-	-	-	-	-	-	-	-	-
Huntingdon	484	416	26	4	8	29	401	6	98	-9
Indiana	146	64	28	-	-	53	138	-	3	4
Jefferson	175	132	42	-	-	1	149	-	-	25
Juniata	-	-	-	-	-	-	-	-	-	-
Lackawanna	32	30	1	-	2	-	37	5	-	1/
Lancaster	862	756	1/	7	7	91	860	277	210	68
Lawrence	152	109	42	-	1/	1	68	-	13	3
Lebanon	62	62	-	-	-	1/	60	-	-	3
Lehigh	1,052	823	35	-	10	183	931	11	59	72
Luzerne	-	-	-	-	-	-	-	-	-	-
Lycoming	130	130	-	-	-	-	148	44	-	27
McKean	-	-	-	-	-	-	-	-	-	-
Mercer	910	815	73	-	-	22	811	86	103	81
Mifflin	-	-	-	-	-	-	-	-	-	-
Monroe	275	267	-	-	-	7	247	22	8	42
Montgomery	1,020	988	1/	-	23	8	881	44	86	96
Montour	-	-	-	-	-	-	-	-	-	-
Northampton	2,164	1,439	5	640	17	62	1,338	97	298	625
Northumberland	8	1/	7	-	1/	-	7	-	-	1
Perry	59	43	4	1	1	9	53	28	38	-4
Philadelphia	72,918	68,487	-	1,401	-	3,030	57,660	-	15,145	113
Pike	-	-	-	-	-	-	-	-	-	-
Potter	62	-	62	-	-	1/	62	-	-	-
Schuylkill	1,122	807	290	-	21	5	882	75	463	-147
Snyder	32	-	28	-	-	4	20	-	-	12
Somerset	41	21	18	-	-	1	32	4	4	9
Sullivan	42	4	37	-	-	1/	41	6	-	7
Susquehanna	47	-	38	-	1/	8	28	-	-	19
Tioga	77	64	10	-	-	2	97	36	8	8
Union	70	18	52	-	-	-	26	-	-	44
Venango	124	113	7	-	-	3	123	67	66	2
Warren	55	54	-	-	-	1/	33	9	30	1
Washington	267	241	2	16	-	7	239	31	5	54
Wayne	-	-	-	-	-	-	-	-	-	-
Westmoreland	117	60	43	-	1/	13	116	-	-	1
Wyoming	22	22	-	-	-	1	28	2	1	-5
York	1,869	1,694	74	34	52	15	1,500	218	192	395

Detail may not add to total because of rounding.

1/ Less than ± $500.

TABLE 8. REVENUE AND EXPENSES FOR MUNICIPAL AUTHORITY WATER UTILITIES IN PENNSYLVANIA, 1983

(Money figures in thousands of dollars)

County	Operating revenue						Operating expenses	Non-operating revenue	Non-operating expenses	Net income
	Total	Sales to customers		Sales to other utilities	Sales to fire protection	Other				
		Metered	Unmetered							
Total	$198,700	$167,214	$6,177	$13,485	$4,402	$7,422	$141,452	$19,748	$38,349	$38,646
Adams	876	744	42	-	9	81	780	96	73	119
Allegheny	36,488	29,691	124	4,892	802	979	27,306	3,731	6,737	6,175
Armstrong	957	756	122	6	54	18	751	105	122	189
Beaver	7,910	6,900	162	237	170	440	6,857	653	1,103	603
Bedford	440	410	4	15	3	8	315	5	60	70
Berks	3,488	3,302	19	-	72	95	2,390	302	881	519
Blair	5,126	4,412	214	54	155	290	3,454	462	1,004	1,130
Bradford	541	526	2	-	8	5	546	30	76	10
Bucks	17,917	13,248	196	3,150	155	988	11,362	763	3,359	3,949
Butler	1,767	1,652	-	-	50	64	1,290	131	256	351
Cambria	7,005	6,011	282	359	224	129	5,090	1,066	1,814	1,167
Cameron	-	-	-	-	-	-	-	-	-	-
Carbon	1,481	1,137	241	-	18	85	1,199	110	175	217
Centre	1,841	1,708	56	6	34	37	1,390	217	355	313
Chester	3,868	3,550	1	-	117	200	2,198	689	1,782	677
Clarion	624	532	16	17	5	54	473	62	118	96
Clearfield	1,468	1,234	48	82	29	76	1,081	271	208	450
Clinton	691	616	54	2	6	13	632	78	39	98
Columbia	216	90	115	-	4	7	175	-	52	-12
Crawford	421	381	1/	10	-	29	350	3	61	12
Cumberland	2,283	1,933	144	95	79	32	2,016	179	348	97
Dauphin	1,653	1,395	188	8	16	46	1,043	69	360	319
Delaware	8,976	7,502	66	1,206	138	65	5,422	1,212	697	4,070
Elk	1,508	1,340	-	23	52	92	812	68	581	182
Erie	1,382	1,253	1/	59	27	42	1,056	46	214	158
Fayette	2,797	2,221	74	323	66	114	1,710	220	250	1,058
Forest	-	-	-	-	-	-	-	-	-	-
Franklin	3,461	2,819	1/	4	30	628	2,290	252	535	908
Fulton	54	52	-	-	-	2	51	-	-	3
Greene	2,138	1,978	13	78	40	28	1,596	106	459	189
Huntingdon	131	78	50	-	1	1	126	14	24	-5
Indiana	1,198	1,037	16	32	28	84	1,024	135	332	-23
Jefferson	782	690	1	29	7	55	719	203	95	171
Juniata	203	198	1/	-	4	1	162	5	23	24
Lackawanna	-	-	-	-	-	-	-	-	-	-
Lancaster	7,906	7,212	138	97	154	304	6,832	684	972	786
Lawrence	124	123	-	-	-	1	103	-	1/	20
Lebanon	2,606	2,290	1/	55	141	119	1,839	272	1,050	-10
Lehigh	6,224	5,610	108	250	69	188	5,462	866	1,461	167
Luzerne	2,512	2,193	190	18	84	26	1,695	469	524	762
Lycoming	2,102	1,972	1/	1	77	53	1,521	213	682	112
McKean	1,423	666	672	32	18	14	587	5	64	777
Mercer	493	461	-	-	15	16	428	72	2	135
Mifflin	1,277	1,154	9	1	32	80	872	28	314	118
Monroe	698	629	37	-	21	11	400	44	54	289
Montgomery	9,857	8,565	66	113	296	817	6,105	1,207	2,165	2,794
Montour	858	439	333	66	-	20	346	8	37	482
Northampton	7,286	6,670	26	110	351	130	7,108	536	1,602	-889
Northumberland	1,543	1,068	437	-	23	14	1,047	20	237	279
Perry	179	161	-	-	1/	17	107	14	56	30
Philadelphia	-	-	-	-	-	-	-	-	-	-
Pike	169	161	1	-	2	5	122	8	31	24
Potter	191	107	30	-	2	52	94	-	56	40
Schuylkill	3,578	2,737	664	-	107	71	2,366	120	242	1,090
Snyder	675	579	36	-	9	52	358	59	260	116
Somerset	2,150	1,809	217	39	29	56	1,378	125	454	443
Sullivan	-	-	-	-	-	-	-	-	-	-
Susquehanna	44	43	-	-	-	1/	32	12	-	24
Tioga	602	560	20	-	6	15	467	144	166	113
Union	43	42	-	-	-	1	41	1	-	2
Venango	1,978	1,104	780	68	-	25	1,720	74	366	-31
Warren	178	98	49	-	3	28	160	16	10	25
Washington	3,154	2,985	3	60	65	42	2,282	589	814	648
Wayne	-	-	-	-	-	-	-	-	-	-
Westmoreland	19,298	16,748	55	1,676	489	329	10,911	2,803	4,349	6,840
Wyoming	130	89	36	-	3	2	103	21	17	31
York	1,718	1,358	1/	208	1	140	1,296	52	218	245

Detail may not add to total because of rounding.

1/ Less than $500.

TABLE 9. METERED CUSTOMERS FOR PRIVATE WATER UTILITIES, BY CUSTOMER TYPE, 1983

County	Total	Residential	Commercial	Industrial	Public	Other
Total	935,519	868,797	57,395	6,146	3,022	159
Adams	393	387	-	-	6	-
Allegheny	225,024	212,219	11,897	283	611	14
Armstrong	3,234	2,832	354	8	38	2
Beaver	-	-	-	-	-	-
Bedford	166	162	3	-	1	-
Berks	10,635	10,274	311	43	6	1
Blair	1,288	1,109	142	29	8	-
Bradford	4,107	3,798	260	17	32	-
Bucks	8,994	8,606	320	42	24	2
Butler	11,133	9,821	1,222	24	61	5
Cambria	279	257	18	3	-	1
Cameron	1,540	1,387	133	12	-	8
Carbon	2,022	1,911	102	9	-	-
Centre	7,014	6,285	680	15	33	1
Chester	8,117	7,670	407	25	4	11
Clarion	2,518	1,970	360	5	179	4
Clearfield	597	570	15	4	8	-
Clinton	1,467	1,370	86	5	6	-
Columbia	10,873	9,716	1,023	73	59	-
Crawford	571	571	-	-	-	-
Cumberland	28,552	25,910	2,481	24	136	1
Dauphin	27,216	24,024	3,027	72	97	1
Delaware	218,058	205,443	8,318	3,546	742	9
Elk	653	653	-	-	-	-
Erie	3,281	3,127	132	22	-	-
Fayette	18,830	16,817	1,857	51	102	3
Forest	378	378	-	-	-	-
Franklin	239	237	2	-	-	-
Fulton	-	-	-	-	-	-
Greene	1,741	1,704	30	7	-	-
Huntingdon	305	305	-	-	-	-
Indiana	6,840	6,262	503	13	62	-
Jefferson	3,370	2,949	395	10	15	1
Juniata	-	-	-	-	-	-
Lackawanna	131,255	122,416	8,059	528	250	2
Lancaster	9,103	8,414	527	132	20	10
Lawrence	22,190	19,744	2,235	115	94	2
Lebanon	4,613	4,012	553	19	29	-
Lehigh	1,365	1,365	-	-	-	-
Luzerne	5,247	4,985	243	3	11	5
Lycoming	2,279	2,088	167	14	10	-
McKean	3,418	3,114	239	24	29	12
Mercer	17,105	15,557	1,380	149	16	3
Mifflin	-	-	-	-	-	-
Monroe	5,776	5,776	-	-	-	-
Montgomery	26,508	24,713	1,523	183	86	3
Montour	-	-	-	-	-	-
Northampton	10,687	9,787	714	125	59	2
Northumberland	21,943	20,336	1,406	109	86	6
Perry	63	63	-	-	-	-
Philadelphia	-	-	-	-	-	-
Pike	-	-	-	-	-	-
Potter	-	-	-	-	-	-
Schuylkill	6,408	5,940	441	16	10	1
Snyder	162	162		-	-	-
Somerset	1,623	1,623	-	-	-	-
Sullivan	7	7	-	-	-	-
Susquehanna	2,449	2,190	231	10	18	-
Tioga	-	-	-	-	-	-
Union	-	-	-	-	-	
Venango	777	702	67	2	4	2
Warren	5,098	4,660	351	50	36	1
Washington	4,467	4,149	289	6	14	29
Wayne	3,697	3,194	464	19	3	17
Westmoreland	1,104	1,062	23	9	10	-
Wyoming	642	603	39	-	-	-
York	38,078	33,409	4,371	291	7	-

TABLE 10. METERED CUSTOMERS FOR MUNICIPAL WATER UTILITIES, BY CUSTOMER TYPE, 1983

County	Total	Residential	Commercial	Industrial	Public	Other Water Utilities
Total	884,722	754,365	104,317	21,651	4,254	135
Adams	704	624	72	2	6	-
Allegheny	123,874	120,031	1,449	297	2,042	55
Armstrong	2,013	1,929	73	7	3	1
Beaver	4,693	4,487	172	18	15	1
Bedford	2	-	2	-	-	-
Berks	44,275	39,327	4,083	628	219	18
Blair	4,943	4,616	227	36	64	-
Bradford	311	280	25	5	1	-
Bucks	16,718	14,734	1,790	120	35	39
Butler	3,397	3,031	290	43	33	-
Cambria	3,725	3,590	127	3	5	-
Cameron	-	-	-	-	-	-
Carbon	344	332	11	1	-	-
Centre	7	-	-	1	6	-
Chester	7,637	6,814	647	75	100	1
Clarion	1,090	1,031	45	2	12	-
Clearfield	4,458	3,961	448	47	-	2
Clinton	-	-	-	-	-	-
Columbia	-	-	-	-	-	-
Crawford	7,640	6,734	746	132	28	-
Cumberland	-	-	-	-	-	-
Dauphin	23,875	20,023	3,120	227	504	1
Delaware	10,827	10,132	511	32	152	-
Elk	-	-	-	-	-	-
Erie	19,361	15,724	2,861	370	404	2
Fayette	1,755	1,540	100	-	115	-
Forest	-	-	-	-	-	-
Franklin	523	505	17	1	-	-
Fulton	-	-	-	-	-	-
Greene	-	-	-	-	-	-
Huntingdon	5,242	4,828	316	27	68	3
Indiana	449	403	41	2	3	-
Jefferson	596	541	40	15	-	-
Juniata	-	-	-	-	-	-
Lackawanna	156	156	-	-	-	-
Lancaster	7,610	7,388	134	45	42	1
Lawrence	793	728	24	12	29	-
Lebanon	823	786	27	10	-	-
Lehigh	9,038	8,198	685	79	70	6
Luzerne	-	-	-	-	-	-
Lycoming	2,001	1,875	105	9	12	-
McKean	-	-	-	-	-	-
Mercer	31,583	28,010	3,548	13	12	-
Mifflin	-	-	-	-	-	-
Monroe	2,197	2,123	51	6	17	-
Montgomery	7,106	6,614	373	78	41	-
Montour	-	-	-	-	-	-
Northampton	7,616	7,055	474	56	30	1
Northumberland	1	-	1	-	-	-
Perry	870	798	56	3	12	1
Philadelphia	503,291	404,289	80,000	19,000	1	1
Pike	-	-	-	-	-	-
Potter	-	-	-	-	-	-
Schuylkill	4,374	3,815	434	68	57	-
Snyder	-	-	-	-	-	-
Somerset	356	324	20	1	11	-
Sullivan	10	-	9	1	-	-
Susquehanna	-	-	-	-	-	-
Tioga	785	704	73	4	4	-
Union	136	-	125	7	4	-
Venango	813	741	47	17	8	-
Warren	740	685	48	-	7	-
Washington	775	765	-	2	7	1
Wayne	-	-	-	-	-	-
Westmoreland	951	951	-	-	-	-
Wyoming	290	274	12	2	2	-
York	13,948	12,869	858	147	73	1

TABLE 11. METERED CUSTOMERS FOR MUNICIPAL AUTHORITY WATER UTILITIES, BY CUSTOMER TYPE, 1983

County	Total	Residential	Commercial	Industrial	Public	Other Water Utilities
Total	1,088,252	1,007,001	67,850	5,357	5,989	2,055
Adams	5,554	4,673	847	6	28	-
Allegheny	160,276	152,819	6,715	229	489	24
Armstrong	4,279	3,923	310	18	26	2
Beaver	44,752	42,100	2,322	104	219	7
Bedford	3,153	2,825	288	20	19	1
Berks	17,255	16,090	955	111	97	2
Blair	25,523	23,653	1,711	91	63	5
Bradford	3,582	3,129	327	15	111	-
Bucks	72,974	64,026	8,066	637	235	10
Butler	7,912	7,505	326	42	39	-
Cambria	40,899	38,381	2,082	176	224	36
Cameron	-	-	-	-	-	-
Carbon	37,732	34,865	2,775	69	23	-
Centre	11,775	11,001	648	49	67	10
Chester	13,402	12,296	952	88	66	-
Clarion	3,193	2,980	174	16	22	1
Clearfield	11,849	10,810	945	46	42	6
Clinton	5,773	5,183	393	41	155	1
Columbia	735	690	38	3	4	-
Crawford	3,510	3,117	327	14	51	1
Cumberland	29,607	24,920	2,335	355	157	1,840
Dauphin	8,190	7,837	262	35	55	1
Delaware	29,143	28,461	397	122	157	6
Elk	8,207	7,372	707	75	48	5
Erie	9,592	8,793	619	80	98	2
Fayette	16,777	15,890	742	38	100	7
Forest	-	-	-	-	-	-
Franklin	20,400	19,321	907	82	89	1
Fulton	842	800	40	2	-	-
Greene	12,238	11,293	669	36	238	2
Huntingdon	687	646	37	3	1	-
Indiana	5,587	5,477	91	11	4	4
Jefferson	5,151	4,765	274	38	72	2
Juniata	2,060	1,864	181	6	9	-
Lackawanna	-	-	-	-	-	-
Lancaster	52,808	48,838	3,536	336	97	1
Lawrence	599	536	51	-	12	-
Lebanon	17,001	15,638	993	142	225	3
Lehigh	44,579	40,764	3,478	152	164	21
Luzerne	14,489	13,572	741	107	66	3
Lycoming	20,020	18,621	1,134	160	105	-
McKean	1,261	930	284	34	12	1
Mercer	3,546	3,167	354	8	17	-
Mifflin	9,503	8,776	614	54	58	1
Monroe	4,729	4,002	654	29	44	-
Montgomery	52,624	48,027	3,412	693	487	5
Montour	348	255	65	9	18	1
Northampton	54,919	51,214	3,028	243	422	12
Northumberland	5,496	4,927	495	42	32	-
Perry	1,840	1,705	110	4	21	-
Philadelphia	-	-	-	-	-	-
Pike	1,564	1,397	162	3	2	-
Potter	859	740	79	8	32	-
Schuylkill	24,518	22,108	1,842	207	361	-
Snyder	4,284	3,954	298	24	8	-
Somerset	12,334	11,404	828	42	55	5
Sullivan	-	-	-	-	-	-
Susquehanna	440	398	38	1	3	-
Tioga	3,578	3,122	373	14	69	-
Union	407	387	11	3	6	-
Venango	6,555	6,006	496	32	14	7
Warren	1,013	934	63	8	8	-
Washington	17,832	16,881	836	45	67	3
Wayne	-	-	-	-	-	-
Westmoreland	96,482	90,130	5,566	210	542	14
Wyoming	1,309	1,104	168	5	12	-
York	10,706	9,959	639	84	22	2

TABLE 12. STATISTICS FOR MUNICIPAL WATER AUTHORITIES IN PENNSYLVANIA, 1983

(The number in parentheses after each authority indicate: 1/ The number of incorporating municipalities and (2) the number of municipalities served wholly or in part by the authority. The notation * indicates that the authority leases its water facilities to the incorporating municipality for operation by the municipality.)

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Total metered and nonmetered customers
Total all municipal water authorities	$1,190,409,584	$56,755,462	$198,699,800	$141,451,788	$19,747,560	$38,349,037	$38,646,535	1,135,585
ADAMS								
Abbottstown (1-1)*	825,000	-	95,236	17,453	4,262	67,268	14,787	280
Arendtsville (1-1)*	128,000	-	27,668	26,262	-	-	1,406	226
Fairfield (1-2)	220,960	-	24,879	16,937	3,799	-	11,741	250
Franklin Township (1-1)	87,255	2,954	18,574	12,599	-	-	5,975	105
Gettysburg (1-1)	2,569,286	163,067	330,926	321,049	10,666	5,994	14,551	2,673
Littlestown (1-3)*	389,740	75,361	139,603	178,607	76,877	-	37,873	1,322
New Oxford (1-2)	4,000,000	-	232,627	202,129	-	-	30,498	980
York Springs (1-2)	80,700	-	6,469	4,941	505	-	2,033	41
ALLEGHENY								
Aleppo Township (1-3)*	823,309	1,000	122,870	54,021	1,614	62,985	7,478	405
Braddock (1-1)	1,192,225	-	439,927	360,925	6,243	93,000	-8,755	1,534
Edgeworth (1-4)	2,159,445	42,980	473,983	335,713	59,488	113,522	84,236	2,054
Fawn-Frazer Joint (2-6)	2,648,006	928	233,306	156,236	14,615	69,927	21,758	1,359
Findlay (1-1)	1,886,713	8,013	293,483	191,624	7,975	97,225	12,609	1,417
Forward (1-1)	2,810,155	159,523	278,100	179,602	25,727	16,119	108,106	865
Fox Chapel (1-4)	3,416,913	71,202	1,404,779	1,203,322	118,268	157,044	162,681	4,257
Hampton Township (1-5)	7,013,059	178,107	1,390,517	1,212,963	19,916	152,254	45,216	5,490
Harmar Township (1-2)	494,932	7,153	168,911	96,633	11,305	79,512	4,071	980
Harrison Township (1-1)*	765,901	10,649	171,495	98,688	1,383	21,247	52,943	347
McKeesport (1-5)	3,591,622	59,292	2,631,864	2,143,180	113,294	138,777	463,201	10,276
Monroeville (1-1)	11,871,263	295,164	3,196,934	2,180,514	317,851	856,974	477,297	8,472
Moon Township (1-2)	7,800,610	-	710,567	553,892	283,426	108,171	331,930	4,471
North Versailles Twp. (1-2)	3,573,210	58,540	829,007	682,026	43,515	172,395	18,101	4,159
Oakmont (1-7)	10,525,286	203,029	2,565,129	2,104,153	89,794	382,372	168,398	14,553
Plum (1-2)	4,475,699	34,231	1,070,169	950,469	93,170	40,486	172,384	7,156
Rankin (1-1)	313,000	60,000	171,039	193,735	8,268	9,933	-24,361	1,073
Richland (1-1)	1,554,526	-	288,764	227,529	5,497	9,591	57,141	907
Robinson (1-2)	4,780,301	-	769,500	623,150	-	204,892	-58,542	3,112
Sewickley (1-6)	1,866,508	2,309	629,686	512,514	18,517	13,119	122,570	2,072
Western Allegheny Co. (1-2)	1,730,399	20,653	497,437	329,996	100,333	79,187	188,587	1,887
West View (1-17)	55,884,467	688,231	7,582,062	4,759,194	309,941	2,301,382	831,427	35,441
West View Suburban (1-8)	11,181,316	2,246,747	1,225,316	942,986	160,757	236,903	206,184	3,940
White Oak (1-1)	2,368,560	139,475	729,781	456,899	-	42,352	230,530	3,151
Wilkinsburg-Penn Joint (2-18)	45,407,985	7,165,807	8,434,698	6,756,184	1,920,742	1,278,081	2,321,175	42,942
ARMSTRONG								
Eastern Armstrong (1-1)	352,954	39,119	40,888	19,479	1,456	14,000	8,865	213
Kiskiminetas Township (1-1)	1,880,194	25,630	214,032	219,530	17,171	29,560	-12,389	885
Kittanning Suburban Jt. (2-3)	1,574,959	11,957	240,747	205,755	46,593	12,703	68,882	765
Mahoning Township (1-1)	262,058	-	41,682	26,249	180	1,978	13,635	248
Manor Township (1-1)	1,612,000	-	148,901	77,785	20,740	12,568	79,288	1,268
Parks Township (1-1)	617,900	29,917	53,749	43,603	16,130	-	26,276	337
West Kittanning (1-1)	205,782	112,547	128,272	112,547	-	7,994	7,731	584
Worthington (1-2)	1,471,565	-	91,773	46,102	2,986	42,985	5,672	460
BEAVER								
Aliquippa (1-3)	3,048,820	65,541	1,021,794	1,327,326	58,724	90,515	-337,233	6,096
Ambridge (1-4)	6,700,000	-	1,002,178	987,037	-	-	15,141	6,213
Beaver (1-1)*	1,398,164	-	191,822	124,807	39,188	43,200	63,003	1,782
Beaver Falls (1-19)	18,523,422	625,186	2,355,016	1,850,498	250,802	170,728	584,592	15,655
Brighton Township (1-2)	3,002,190	215,772	475,546	343,339	65,211	185,366	12,052	1,921
Center Township (1-2)	3,864,101	605,810	701,382	355,677	6,535	222,100	130,140	3,540
Conway (1-1)*	584,390	-	118,033	126,897	4,915	6,339	-10,288	946
Creswell Heights Jt. (1-4)	4,509,415	99,008	628,418	409,794	62,000	148,076	132,548	4,591
Franklin Twp (1-1)	736,569	-	21,725	17,494	18,634	-	22,865	62
Industry (1-1)	690,728	20,394	90,672	61,669	10,819	49,926	-10,104	598
Midland (1-3)	1,666,659	18,802	480,013	606,588	40,539	11,320	-97,356	1,295
North Sewickley Township (1-1)	1,269,011	20,737	198,282	166,779	17,687	48,917	273	1,259
Ohioville (1-1)	804,414	15,000	132,136	122,798	-	-	9,338	804
Potter Township (1-1)	58,360	-	10,007	9,724	420	1,203	-500	54
Raccoon Twp. (1-2)*	984,657	9,517	164,851	158,146	2,169	-	8,874	619
Vanport Township (1-2)	525,057	-	317,828	189,016	75,604	125,060	79,356	830
BEDFORD								
Bedford (1-2)	1,370,160	69,947	236,189	200,503	3,032	3,819	34,899	1,762
Everett (1-3)	2,554,812	1,268,791	151,030	61,381	-	55,360	34,289	720
Rainsburg (1-1)	-	-	2,919	2,526	-	-	393	66
Saxton (1-4)	280,000	22,812	49,852	50,944	2,193	828	273	705
BERKS								
Bern Township (1-1)	405,137	-	126,161	82,166	5,146	-	49,141	114
Bernville (1-1)	155,907	-	30,187	21,439	983	9,973	-242	277
Birdsboro (1-1)*	760,248	10,568	151,452	155,273	54,457	54,463	-3,827	1,316
Caernarvon Township (1-2)*	509,000	-	66,103	25,267	5,840	28,435	18,241	339
Fleetwood (1-3)	1,220,000	3,800	103,298	99,064	1,146	3,620	1,760	1,254
Hamburg (1-2)*	1,759,908	28,198	139,633	136,687	53,033	70,959	-14,980	1,919
Lyons (1-2)	242,087	4,110	19,715	24,211	1,923	10,161	-12,734	190
Maidencreek (1-2)	548,170	-	33,032	15,636	4,337	3,423	18,310	350
Mount Penn (1-4)	2,546,066	37,869	367,923	254,842	48,432	57,933	103,580	3,350
Muhlenberg Township (1-3)	5,918,862	-	653,630	507,137	-	-	146,493	5,599
Ontelaunee Township (1-1)	249,214	-	44,114	32,610	4,365	-	15,869	67
Wernersville (1-3)	1,495,000	-	201,130	196,190	3,180	-	8,120	948
Western Berks (1-3)	12,455,013	1,389,775	1,350,338	692,525	111,530	712,633	56,710	5
Womelsdorf-Robesonia Jt. (2-2)	1,328,313	95,707	201,577	147,496	7,522	-	61,603	1,547

TABLE 12 (Continued)

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Total metered and nonmetered customers
BLAIR								
Altoona (1-5)*	$10,023,787	$140,786	$4,670,900	$3,044,021	$445,454	$938,919	$1,133,414	21,955
Bellwood (1-2)	963,392	15,013	129,129	93,429	11,244	29,500	17,444	1,231
Blair Twp (1-1)	662,695	-	57,450	36,372	1,000	21,679	399	353
Duncansville (1-3)*	250,000	-	90,767	85,524	-	1,604	3,639	930
Martinsburg (1-3)	2,315,328	-	37,649	53,671	4,219	-	-11,803	1,095
Oak Ridge (1-3)	285,506	-	24,020	23,700	-	-	320	196
Roaring Spring (1-2)	904,670	12,781	68,161	55,894	-	12,781	-514	1,043
Williamsburg (1-3)	706,000	-	48,447	61,556	-	-	-13,109	881
BRADFORD								
Canton (1-2)	723,220	95,199	93,152	82,051	7,734	11,030	7,805	778
Towanda (1-6)*	1,409,252	-	352,441	381,263	21,777	-	-7,045	1,997
Troy (1-2)*	244,566	-	78,005	72,416	-	-	5,589	670
Ulster (1-1)	168,142	542	18,063	9,959	569	4,500	4,173	146
BUCKS								
Bensalem Township (1-1)	11,888,550	-	2,190,185	1,714,094	-	-	476,091	11,020
Bristol (1-2)*	7,200,000	-	1,632,189	1,033,013	31,000	31,000	599,176	9,197
Bucks County (1-4)	12,496,392	513,205	3,625,092	2,692,751	289,408	1,307,050	-85,301	3,011
Falls (1-2)	5,587,313	291,945	732,899	622,653	-	437,239	-326,993	6,556
Lower Bucks County Jt. (1-4)	7,502,665	89,502	2,388,278	1,598,999	-	447,143	342,136	18,893
Morrisville (1-3)*	2,385,464	23,817	992,106	737,298	54,671	307,851	1,628	5,513
Northampton (1-1)	10,823,441	113,050	983,671	1,002,082	132,371	188,498	-74,538	5,027
Perkasie (1-2)	1,227,448	24,404	312,385	175,776	19,688	103,857	52,440	1,722
Riegelsville (1-1)*	140,000	-	26,100	25,100	-	1,000	-	350
Upper Southampton Twp. (1-3)	4,118,451	174,298	745,809	650,307	21,539	46,566	70,475	3,426
Warminster Township (1-3)	7,184,591	276,604	1,374,969	1,011,040	173,961	293,832	244,058	8,570
Warrington Township (1-1)	3,222,933	237,982	265,841	99,468	40,667	205,232	1,808	1,193
BUTLER								
Buffalo Township (1-1)	981,714	3,754	160,838	148,119	13,102	28,089	-2,268	501
Butler Township (1-1)	2,186,456	-	471,814	346,522	42,319	44,803	122,808	1,675
Connoquenessing (1-2)	1,177,183	3,115	87,282	51,090	2,900	39,258	-166	323
Cranberry Township (1-1)	4,856,328	336,946	592,913	446,878	57,847	10,435	193,447	2,921
Evans City (1-3)*	253,339	-	151,338	70,264	3,120	61,010	23,184	928
Saxonburg (1-3)	1,730,000	-	114,482	71,392	11,575	48,235	6,430	695
Slippery Rock (1-1)*	1,172,112	-	185,166	155,835	-	24,715	4,616	869
CAMBRIA								
Adams (1-1)	490,304	2,255	91,603	67,633	2,178	2,779	23,369	560
Cambria Township (1-1)	552,018	-	59,849	70,094	2,052	-	-8,193	396
Croyle Township (1-2)	405,000	-	33,702	16,711	375	13,228	4,138	180
East Taylor Township (1-2)	862,753	2,661	165,793	101,294	14,720	16,672	62,547	1,017
Ebensburg (1-2)*	1,915,815	-	466,755	313,180	595	156,886	-2,716	2,019
Elder Township (1-1)	92,041	5,857	7,580	4,235	370	-	3,715	53
Greater Johnstown (1-17)	26,582,061	1,768,195	3,701,312	2,948,771	856,856	1,151,330	458,067	22,428
Hastings (1-3)	558,085	-	50,575	50,575	-	-	-	682
Highland (1-17)	15,440,481	458,945	1,419,690	832,941	143,258	313,235	416,772	8,391
Jackson Township (1-1)	1,976,873	322,209	168,050	107,574	10,870	39,681	31,665	1,114
Nanty Glo (1-5)	1,351,275	-	176,005	108,852	-	5,770	61,383	1,568
Portage (1-2)	912,446	30,018	240,471	143,865	20,839	21,643	85,802	2,403
Southwestern Cambria County(1-4)	1,009,621	32,509	280,687	202,706	12,454	65,932	24,503	1,303
Tri Township (1-3)	122,617	2,318	33,850	29,655	1,081	2,819	2,457	190
Upper Yoder Township (1-2)	414,178	93,696	60,879	57,902	-	-	2,977	390
West Carroll Township (1-3)	77,000	-	39,742	27,132	-	13,722	-1,112	320
Wilmore (1-1)*	90,000	-	8,632	6,850	-	-	1,782	99
CARBON								
Beaver Meadows (1-1)*	210,956	-	38,512	17,220	-	14,100	7,192	296
Jim Thorpe (1-1)*	711,000	-	280,423	280,643	-	-	-220	1,590
Lansford-Coaldale Joint (2-3)	2,798,953	34,212	403,163	337,545	9,494	18,740	56,372	3,464
Lehighton (1-4)	1,078,641	46,421	320,721	270,737	7,748	22,540	35,192	30,842
Nesquehoning (1-1)	1,266,307	-	176,434	67,865	3,787	50,988	61,368	1,147
Summit Hill (1-1)	528,904	-	137,690	108,537	4,740	150	33,743	1,205
Weatherly (1-1)*	1,325,000	-	124,357	116,730	84,439	68,375	23,691	910
CENTRE								
Bellefonte (1-4)*	1,419,264	-	406,577	379,895	-	-	26,682	2,835
Boggs Township (1-1)*	556,600	-	49,167	49,453	-	-	-286	15
Ferguson Township (1-1)	249,113	-	46,314	43,000	-	-	3,314	432
Harris Township (1-2)*	349,830	-	114,860	141,313	5,971	26,026	-46,508	1,083
Milesburg (1-2)	505,746	-	59,989	33,765	11,022	6,225	29,021	630
Snow Shoe (1-1)	260,222	1,397	52,454	31,779	222	4,450	16,447	355
State College (1-5)	9,881,390	1,129,004	1,191,843	710,922	199,777	316,352	364,346	7,057
CHESTER								
City of Coatesville (1-4)	5,532,570	-	1,492,978	659,258	522,148	1,167,389	188,479	4,294
Southeastern Chester Co. (1-1)*	450,037	-	133,005	134,620	11,747	-	10,132	529
Uwchlan Twp. (1-3)	2,380,923	183,703	720,811	333,005	65,931	181,369	272,368	2,988
West Chester Area (1-5)	7,256,856	-	1,550,046	1,070,795	88,789	433,027	135,013	5,591
CLARION								
Clarion Township (1-1)	479,630	1,985	58,569	45,997	-	11,475	1,097	118
Foxburg Area (1-2)*	114,255	-	16,062	12,507	-	5,288	-1,733	127
Hawthorn (1-3)	385,815	-	51,138	37,954	7,989	8,304	12,869	300
Redbank Valley (1-5)	215,768	10,553	124,975	94,135	35,594	51,384	15,050	1,067
Rimersburg (1-2)*	222,000	-	96,357	70,214	10,339	15,155	21,327	561
Saint Petersburg (1-2)*	180,000	-	36,776	24,472	588	6,900	5,992	197
Shippinville (1-2)*	179,000	-	60,635	60,217	-	-	418	285
Sligo (1-2)*	426,584	19,756	101,714	55,706	7,265	19,778	33,495	352
Strattanville (1-1)	121,000	-	77,477	71,477	-	-	6,000	313

TABLE 12 (Continued)

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Total metered and nonmetered customers
CLEARFIELD								
Allport (1-3)	$96,500	$ -	$24,857	$ 22,030	$ -	$ -	$2,827	170
Clearfield (1-2)	4,172,993	62,805	480,773	435,142	232,051	77,686	199,996	5,001
Cooper (1-5)	1,119,582	56,423	132,811	75,017	14,243	56,365	15,672	241
Houtzdale (1-6)	1,241,656	25,764	197,021	143,243	18,498	19,477	52,799	2,475
Huston Township (1-5)	343,169	-	55,050	23,334	-	-	31,716	302
Irvona (1-4)*	595,283	-	58,932	26,414	3,362	15,966	19,914	552
Morris Township (1-2)	98,762	-	47,959	44,833	-	-	3,126	317
Pike (1-3)	1,742,566	30,967	216,487	113,432	2,135	23,455	81,735	1,430
Quehanna-Covington-Karthaus Area (3-3)	348,604	-	61,195	39,444	-	-	21,751	414
Wallaceton (1-1)	93,000	-	13,004	9,802	-	-	3,202	100
West Decatur (1-1)	137,390	-	19,955	19,929	-	-	26	200
Westover (1-1)	184,140	-	18,573	9,315	-	6,710	2,548	115
Woodland-Bigler Area (2-2)	1,031,274	6,472	151,714	119,402	700	8,416	24,596	619
CLINTON								
Beech Creek (1-3)	94,612	-	57,612	56,190	1,453	-	2,875	659
Lock Haven (1-3)*	1,632,364	71,606	324,949	332,351	59,222	15,000	36,820	2,429
Suburban Lock Haven (1-9)	1,706,671	43,499	308,497	242,997	17,397	24,068	58,829	3,341
COLUMBIA								
Catawissa (1-1)	376,156	5,472	123,107	93,626	-	26,786	2,695	705
Mifflin (1-1)	310,000	-	33,631	24,393	-	10,500	-1,262	312
Millville (1-1)*	331,623	7,600	50,657	52,454	-	15,100	-16,897	293
Orangeville (1-1)*	52,000	-	8,335	4,786	-	-	3,549	136
CRAWFORD								
Conneaut Lake (1-1)	127,095	-	42,518	9,394	3,195	330	15,989	365
Linesville (1-2)*	388,912	110,000	50,284	50,284	-	-	-	499
Titusville (1-2)*	1,668,202	-	328,053	290,748	-	61,000	-23,695	2,664
CUMBERLAND								
Carlisle (1-4)*	4,662,186	23,422	1,116,904	1,122,949	93,152	91,948	-4,841	21,602
Carlisle Suburban (1-1)	2,512,451	3,675	209,139	114,568	32,748	115,802	11,517	1,493
Mt. Holly Springs (1-3)*	277,763	128,188	107,566	90,740	1,030	32,500	-14,644	956
Newville (1-2)	392,270	9,298	64,108	48,940	885	17,315	-1,262	764
Shippensburg (1-1)*	2,077,704	10,800	486,610	493,817	46,798	-	41,591	2,927
South Middleton Township (1-1)*	1,671,500	44,099	299,112	144,663	4,028	90,851	67,626	883
DAUPHIN								
Gratz (1-1)*	72,965	-	20,733	13,080	2,058	5,000	4,711	234
Lykens (1-2)*	4,000,000	-	117,952	89,939	-	-	28,013	1,353
Middletown (1-2)*	1,335,000	-	474,711	273,366	31,571	163,562	69,354	3,027
Millersburg (1-2)	1,954,672	160,346	264,786	116,159	7,490	65,117	91,000	1,875
Royalton (1-1)	-	-	60,578	47,185	-	-	13,393	353
Steelton (1-2)	5,000,000	174,005	580,707	378,393	3,996	111,143	95,167	2,466
Susquehanna Township (1-1)	303,749	-	29,894	29,354	18,283	-	18,823	211
Williamstown (1-2)	427,772	-	103,391	95,709	5,885	15,267	-1,700	1,130
DELAWARE								
Chester (1-16)	55,964,280	2,396,992	8,976,478	5,421,665	1,212,155	697,268	4,009,700	29,143
ELK								
Johnsonburg (1-2)	900,000	25,000	150,000	138,278	44,216	38,500	17,438	1,292
Ridgway (1-2)	335,230	-	250,477	267,429	23,802	-	6,850	1,899
St. Marys Area Joint (1-4)	10,431,496	599,040	1,107,188	406,723	-	542,172	158,293	5,016
ERIE								
Albion (1-4)*	54,047	3,444	85,894	90,461	-	-	-4,567	757
Corry (1-4)*	736,152	-	400,991	302,561	2,565	55,700	45,295	3,040
Edinboro (1-1)	1,666,825	3,999	131,673	108,709	1,889	23,000	1,853	1,558
Fairview (1-1)*	233,204	-	58,028	40,059	3,872	-	21,841	674
Millcreek Township (1-1)	1,359,282	17,612	75,508	64,089	35,627	-	47,046	300
North East (1-2)*	5,176,016	17,925	436,426	291,345	-	123,925	21,156	1,533
Union City (1-2)	1,133,944	25,987	134,722	113,315	1,733	11,200	11,940	1,179
Waterford (1-1)	319,132	1,401	48,633	45,000	-	-	3,633	551
FAYETTE								
Albert Gallatin (1-2)	981,037	9,050	161,476	126,994	8,558	19,912	23,128	854
Belle Vernon (1-4)	1,416,747	14,841	228,801	156,191	10,185	13,722	69,073	2,438
Indian Creek Valley (1-2)	2,554,386	-	150,357	93,449	3,441	44,386	15,963	549
Newell (1-1)	649,124	7,199	95,426	78,066	22,520	3,987	35,893	235
North Fayette County (1-18)	11,127,108	712,157	1,471,737	911,560	119,486	102,494	577,569	8,356
Ohiopyle (1-1)	300,000	-	13,489	12,110	-	-	1,379	51
Perryopolis (1-2)	710,161	38,692	71,293	76,645	11,462	-	6,110	749
Pleasant Valley (1-1)	1,120,749	-	157,519	150,823	3,455	-	9,851	460
Smithfield (1-3)	1,277,000	50,000	72,562	49,583	-	-	22,979	699
Washington (1-7)	2,924,126	162,654	374,760	320,681	41,062	65,643	29,498	3,098
FRANKLIN								
Bear Valley Joint (2-3)	2,763,282	33,076	319,377	218,174	82,504	86,551	97,156	2,300
Chambersburg (1-1)*	11,400,863	279,938	1,112,856	917,253	118,929	198,674	115,858	5,899
Greencastle Area (1-2)	645,853	31,528	162,345	123,112	12,092	-	51,325	1,687
Guilford (1-2)	3,618,082	172,324	578,685	278,283	-	205,407	94,995	3,862
Mercersburg (1-3)*	764,915	-	116,911	68,750	12,000	44,860	15,301	892
Orrstown (1-4)*	35,000	-	12,421	12,308	-	-	113	115
Washington Township (1-1)	2,701,872	1,063,895	686,291	253,327	-	-	432,964	1,300
Waynesboro (1-2)	2,002,037	38,128	492,595	419,109	26,616	-	100,102	4,349
FULTON								
McConnellsburg (1-3)	625,795	-	54,400	51,250	-	-	3,150	842

TABLE 12 (Continued)

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Total metered and nonmetered customers
GREENE								
Brave (1-2)	$ 130,409	$ -	$ 6,931	$ 6,952	$ -	$ -	$ -21	87
Carmichaels (1-2)	2,190,788	54,412	206,222	174,530	10,981	29,915	12,758	1,389
Dunkard Valley Joint (1-2)	549,766	28,416	95,610	75,673	2,318	10,933	11,322	512
Mt. Morris (1-1)	429,772	-	84,034	64,220	-	8,761	11,053	409
South East Franklin (1-1)	274,186	-	88,600	76,800	-	3,000	8,800	181
Southwestern Pennsylvania (1-15)	10,107,374	276,822	1,656,204	1,197,840	92,754	406,157	144,961	9,720
HUNTINGDON								
Alexandria (1-2)	20,865	41,864	43,061	54,112	12,381	-	1,330	364
Mapleton (1-1)	700,000	-	17,720	8,997	-	-	8,723	255
Orbisonia-Rockhill Joint (1-2)	250,000	-	42,796	47,811	-	-	-5,015	378
Shirleysburg (1-1)	101,412	-	8,129	6,828	-	-	1,301	68
Warriors Mark (1-2)	136,416	-	18,908	8,087	1,559	23,877	-11,497	175
INDIANA								
Blairsville (1-3)	2,326,569	357,525	297,639	185,137	11,707	97,240	26,969	1,750
Cherry Tree (1-3)	10,740	-	19,540	17,949	351	2,166	-224	155
Central Indiana Co. (1-3)*	2,400,000	-	362,146	332,205	4,332	4,760	29,513	1,393
Indiana County (1-5)	3,586,096	-	196,254	241,263	101,464	178,371	-121,916	1,005
Lower Indiana County (1-2)	1,049,717	9,983	219,342	161,710	17,116	49,824	24,924	1,010
Southeastern Indiana County (1-3)	335,674	86,495	102,583	85,816	-	-	16,767	351
JEFFERSON								
Brockway (1-3)	1,730,747	63,629	310,748	245,021	190,570	35,459	220,838	1,641
Brookville (1-6)	1,149,936	34,617	256,498	276,373	5,851	335	-14,359	1,980
Corsica-Rose & Union (1-3)	270,926	-	60,915	57,000	-	-	3,915	306
Reynoldsville (1-1)	288,133	-	153,991	140,510	6,861	59,562	-39,220	1,234
JUNIATA								
McAlisterville (1-1)	115,974	2,175	19,411	8,214	353	11,306	244	341
Mifflintown (1-5)	1,219,273	6,479	143,718	111,852	4,681	7,415	29,132	1,153
Port Royal (1-1)	120,000	-	23,436	28,175	-	-	-4,739	303
Thompsontown (1-2)	145,256	-	16,213	13,319	402	4,022	-726	264
LANCASTER								
Bainbridge (1-1)	155,041	-	29,251	27,713	15,993	5,270	12,261	240
Blue Ball (1-2)	153,594	130,000	38,452	15,665	-	25,358	-2,571	276
Denver (1-1)*	104,000	2,556	108,099	89,509	-	-	18,590	792
East Cocalico Township (1-1)	1,990,027	243,799	263,483	223,911	14,000	71,722	-18,150	1,055
East Donegal Township (1-1)	731,271	134,737	71,217	71,388	5,507	13,519	-8,183	531
East Hempfield Township (1-2)	2,286,290	30,244	328,453	216,689	34,700	3,493	142,971	3,422
East Petersburg (1-1)	981,361	21,625	192,277	150,186	27,216	7,906	61,401	1,287
Ephrata (1-1)*	1,343,525	71,750	496,624	433,405	471,631	419,325	115,525	4,095
Lancaster (1-7*)	17,700,000	-	4,911,106	4,703,220	-	-	207,886	31,785
Manheim (1-3)*	2,671,071	13,250	337,567	149,341	-	211,400	-23,174	2,184
Millersville (1-2)	-	-	184,612	172,689	340	-	12,263	1,158
Mount Joy (1-4)	3,562,843	-	410,698	189,242	112,861	166,231	167,986	2,278
Mountville (1-1)*	475,000	13,960	64,277	46,722	-	-	17,555	626
New Holland (1-1)*	1,699,898	-	232,825	157,010	-	-	75,815	1,316
Strasburg (1-1)*	2,320,000	55,759	97,822	115,662	-	-	-17,840	897
West Cocalico (1-4)	746,930	-	72,228	21,738	253	47,722	3,021	419
West Earl (1-3)	530,408	13,803	76,491	48,194	1,944	-	30,241	503
LAWRENCE								
New Wilmington (1-3)	323,719	-	123,664	103,057	-	490	20,117	599
LEBANON								
Annville (1-3)*	528,763	-	150,969	94,779	11,912	47,064	21,038	1,157
Cornwall (1-1)*	575,000	188,938	120,474	114,442	6,881	3,878	9,035	651
Fredericksburg (1-1)	65,000	-	23,590	19,642	265	6,739	-2,526	221
Lebanon (1-10)*	14,647,278	345,883	2,071,855	1,482,025	239,445	970,883	-141,608	13,077
Myerstown (1-2)	1,164,515	72,609	201,633	115,002	12,740	19,884	79,487	1,460
Newmanstown (1-1)	176,415	17,591	37,579	13,526	1,092	1,120	24,025	440
LEHIGH								
Alburtis (1-2)*	174,537	-	55,112	43,224	-	-	11,888	548
Allentown (1-5)*	19,050,000	1,640,000	3,420,860	3,483,679	608,582	926,410	-380,647	32,453
Coopersburg (1-2)*	183,000	-	88,532	66,924	-	-	21,608	993
Lehigh County (1-4)	10,848,024	891,176	1,364,467	893,009	230,907	494,133	208,332	3,690
Salisbury (1-1)*	1,016,781	-	190,915	167,421	-	-	23,494	1,957
South Whitehall Township (1-2)*	3,480,000	57,700	682,790	563,156	-	-	119,634	4,116
Whitehall Township (1-2)	1,899,151	305,941	421,540	289,586	131,954	26,320	237,588	1,361
LUZERNE								
Freeland (1-3)	886,715	3,287	193,206	208,667	2,649	12,098	-24,910	2,178
Hazleton (1-3)	16,147,708	2,647,933	2,287,236	1,446,255	460,306	511,061	790,226	13,379
White Haven (1-1)	250,873	20,429	31,838	39,809	5,738	1,251	-3,484	482
LYCOMING								
Hughesville (1-2)*	405,709	-	74,689	71,277	2,213	-	5,625	1,050
Montgomery (1-2)*	944,710	-	118,110	160,635	51,368	-	8,843	668
Muncy (1-1)*	1,930,494	7,847	208,842	166,933	6,108	17,848	30,169	1,200
Williamsport (1-6)	16,971,708	172,673	1,700,549	1,122,190	153,668	664,410	67,617	17,102
MCKEAN								
Bradford (1-3)*	2,879,949	48,366	1,226,754	463,773	2,239	48,536	716,684	6,318
Port Allegany (1-1)	751,143	9,318	195,884	122,913	3,082	15,307	60,746	1,274
MERCER								
Greenville (1-3)	2,119,430	15,960	440,094	365,241	47,135	-	121,988	3,230
Jamestown (1-1)*	120,000	30,800	52,638	62,839	25,050	1,560	13,289	316

TABLE 12 (Continued)

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Total metered and nonmetered customers
MIFFLIN								
Allensville (1-1)	$ 25,000	$ -	$ 9,000	$ 6,300	$ -	$ -	$ 2,700	168
Lewistown (1-7)	11,866,799	1,805,504	1,090,528	739,602	18,053	305,397	63,582	8,412
McVeytown (1-2)*	104,647	-	23,740	27,615	-	-	-3,875	197
Newton Hamilton (1-1)*	78,800	-	17,036	15,540	-	-	1,496	111
Union Township (1-2)	209,913	1,150	124,782	69,106	9,541	3,889	61,328	708
Wayne Township (1-1)	276,000	-	11,855	13,636	152	5,036	-6,665	75
MONROE								
Delaware Water Gap (1-2)	188,000	-	59,027	23,798	4,157	5,373	34,013	225
Stroudsburg (1-2)	3,445,597	240,728	639,512	376,064	40,132	48,510	255,070	4,722
MONTGOMERY								
Collegeville-Trappe Jt. (2-2)	-	7,050	247,703	241,816	-	-	5,887	5,230
Hatboro (1-3)	3,079,399	89,395	632,398	604,398	13,269	-	41,269	4,277
Horsham (1-2)	7,150,194	-	642,745	386,771	55,906	-	311,880	3,261
North Penn (1-11)	17,934,205	1,034,830	2,837,864	2,171,809	762,296	452,176	976,175	13,775
North Wales (1-7)	18,147,972	733,718	3,456,942	1,550,449	301,830	1,197,751	1,010,572	12,766
Pottstown (1-7)*	6,977,019	2,807	1,119,754	761,310	22,474	361,607	39,311	9,303
Red Hill (1-4)	554,938	6,042	57,701	20,102	-	10,610	26,989	601
Schwenksville (1-3)*	533,898	21,000	137,375	120,157	-	-	17,218	441
Telford (1-4)	2,391,441	422,389	218,688	151,630	3,825	47,138	23,745	2,023
Upper Hanover (1-3)	1,015,059	428,194	185,931	96,971	47,405	95,631	40,734	961
MONTOUR								
Danville (1-1)*	1,917,018	-	799,609	324,722	266	7,818	467,335	1,985
Mahoning Township (1-1)	265,000	-	46,497	21,290	7,317	29,539	2,985	277
NORTHAMPTON								
Bath (1-3)	1,762,929	-	107,876	103,024	2,667	52,732	-45,213	821
Bethlehem (1-11)*	63,514,515	379,903	3,422,639	4,411,811	47,845	336,568	-1,277,895	28,760
East Bangor (1-3)	151,000	-	52,946	51,628	-	-	1,318	480
Easton Suburban (1-6)	5,713,737	219,887	1,696,456	918,723	226,622	927,427	76,928	9,938
Hellertown (1-2)	1,856,311	-	127,437	191,792	97,251	12,997	19,899	2,250
Lower Nazareth Township (1-2)	1,561,660	-	136,012	107,987	29,915	49,327	6,613	1,014
Lower Saucon (1-1)	363,148	-	44,070	46,369	1,530	-	-769	376
Northampton (1-5)	11,547,307	292,867	1,495,850	1,143,951	122,676	181,864	292,811	10,080
Portland (1-2)	350,647	-	66,465	28,258	5,939	39,101	5,045	332
Treichler (1-1)	8,889	-	4,162	3,053	-	-	1,109	44
Walnutport (1-2)	173,500	-	100,128	89,679	-	-	10,449	733
Wydnor/University Heights (1-2)	219,479	-	31,651	12,239	1,484	2,316	18,580	191
NORTHUMBERLAND								
McEwensville (1-1)	250,000	-	13,934	7,293	3,200	6,346	3,495	105
Mount Carmel (1-2)*	623,257	8,695	694,017	470,814	10,385	24,524	209,064	4,031
Northumberland (1-1)	119,070	-	13,696	10,040	382	1,583	2,455	85
Ralpho Township (1-2)	521,772	-	146,075	137,178	5,625	2,970	11,552	741
Sunbury (1-2)	1,750,481	107,167	642,678	392,574	-	201,230	48,874	4,845
Turbotville (1-1)*	-	-	32,706	29,346	-	-	3,360	281
PERRY								
Bloomfield (1-1)	134,386	-	32,220	23,992	484	-	8,712	438
Liverpool (1-1)	130,493	2,347	14,818	11,390	6,514	6,639	3,303	218
Millerstown (1-1)	1,000,000	-	27,799	20,179	2,073	-	9,693	299
Newport (1-3)	1,271,750	-	104,895	51,812	5,465	49,346	9,202	885
PIKE								
Matamoras (1-2)	866,117	104,328	104,799	72,470	1,702	6,920	27,111	979
Milford (1-3)	249,520	6,037	63,931	49,636	6,716	23,996	-2,985	594
POTTER								
Austin (1-1)*	66,000	13,000	29,962	30,720	-	-	-758	255
Coudersport (1-1)*	671,263	-	160,700	63,145	-	56,393	41,162	859
SCHUYLKILL								
Auburn (1-1)	223,000	-	36,951	35,767	-	-	1,184	320
Blythe (1-9)	1,507,414	15,997	300,090	217,609	30,348	2,456	110,373	2,659
Hegins Township (1-1)	577,871	3,731	85,656	44,281	1,828	21,831	21,372	1,055
Lake Wynonah (1-1)	1,301,009	-	137,514	53,602	9,452	52,938	40,426	1,621
Mahanoy Township (1-3)	2,304,887	14,048	364,240	361,086	5,904	2,362	6,696	3,125
Minersville (1-8)	1,874,095	76,985	237,268	194,754	12,067	7,484	47,097	3,172
Mountain Water Authority of Joliet (1-5)	1,063	-	13,986	13,253	-	-	733	176
Schuylkill County (1-10)	13,114,424	138,615	1,245,112	555,094	7,997	-	698,015	9,713
Shenandoah (1-1)	3,017,355	14,741	636,151	482,476	8,506	126,775	35,406	4,874
Tamaqua (1-4)*	3,670,326	-	396,778	345,647	40,000	-	91,131	3,757
Tower City (1-1)	652,721	20,378	127,490	62,740	3,662	28,178	40,234	1,287
SNYDER								
Freeburg (1-1)	64,164	-	32,135	27,228	2,732	3,926	3,713	232
Kratzerville (1-1)	97,120	-	14,552	7,618	3,925	1,062	9,797	102
Kreamer (1-2)	241,365	4,750	28,737	17,097	3,244	7,560	7,324	226
McClure (1-1)	297,983	-	33,992	33,205	-	-	787	323
Middleburg (1-1)*	560,409	7,105	80,463	42,573	43,518	97,764	-16,365	801
Penns Creek (1-1)	128,936	11,312	10,639	11,312	-	-	-673	180
Perry Township (1-1)	22,881	7,174	9,416	7,174	-	-	2,242	95
Richfield Area Joint (2-2)	179,946	-	23,473	11,162	3,210	6,693	8,828	224
Selinsgrove (1-1)*	1,517,300	538,562	283,164	124,970	-	109,812	48,382	1,562
Shamokin Dam (1-1)*	668,000	-	113,997	63,621	2,122	33,487	19,011	651
Spring Twp (1-1)	238,232	-	44,915	12,370	-	-	32,545	400

TABLE 12 (Continued)

County and name of authority	Gross investment	Capital expenditures	Operating revenue	Operating expenses	Non-operating revenue	Non-operating expenses	Net income	Total metered and nonmetered customers
SOMERSET								
Berlin (1-1)*	$40,800	$ -	$86,536	$79,609	$ -	$ -	$ 6,927	841
Boswell (1-2)	308,149	-	66,291	36,818	1,859	13,085	18,247	888
Central City (1-2)	2,346,827	-	140,404	82,591	2,101	61,518	-1,604	863
Conemaugh Township (1-5)	1,237,557	36,159	175,901	37,860	15,790	80,661	73,170	1,289
Hooversville (1-2)	912,004	335,423	57,019	53,378	-	-	3,641	343
Indian Lake (1-1)*	412,750	12,759	82,986	71,650	2,368	-	13,704	440
Jenner Township (1-2)	101,362	-	17,145	10,224	1,630	320	8,231	190
Jennerstown (1-2)*	450,000	-	61,085	64,472	1,636	-	-1,751	406
Meyersdale (1-2)	553,184	23,877	132,693	94,530	8,132	64	46,231	1,268
Seven Springs (1-1)	488,211	45,828	145,613	111,331	-	-	34,282	76
Somerset (1-3)*	2,037,492	-	570,688	459,886	20,047	110,804	20,045	2,922
Stoystown (1-1)	29,086	-	22,714	22,583	976	2,865	-1,758	176
Windber Area (1-6)	4,059,011	70,460	590,836	250,311	70,625	184,612	226,538	3,800
SUSQUEHANNA								
New Milford (1-1)	118,000	-	43,891	32,303	12,008	-	23,596	440
TIOGA								
Blossburg (1-2)*	477,512	-	63,323	35,460	14,776	43,823	-1,184	651
Elkland (1-1)*	550,000	-	56,000	40,550	-	15,088	362	792
Mansfield (1-2)	778,790	-	122,982	59,663	13,309	1,544	75,084	736
Tioga (1-1)	619,307	39,234	50,386	41,013	42,565	-	51,938	227
Wellsboro (1-2)*	1,512,487	-	309,046	289,931	73,567	105,854	-13,172	1,388
UNION								
Gregg Township (1-1)	143,866	-	17,791	13,078	-	-	4,713	105
New Berlin (1-1)*	196,000	-	25,106	28,383	1,131	-	-2,146	302
VENANGO								
Clintonville (1-2)	343,554	-	62,505	70,896	-	-	-8,931	157
Cranberry (1-1)	1,319,485	-	254,997	213,255	-	-	41,742	1,337
Franklin (1-5)*	5,123,157	-	966,036	886,452	33,615	194,974	-81,775	3,838
Oil City (1-3)*	3,580,241	9,000	705,937	549,287	40,724	170,801	26,573	4,938
WARREN								
North Warren (1-3)	215,347	-	43,358	36,133	11,093	-	18,318	461
Sheffield (1-1)	1,007,006	-	52,630	48,450	-	-	4,180	553
Southwest Warren County (1-4)	136,800	17,166	82,107	75,136	5,256	9,750	2,477	462
WASHINGTON								
Bentleyville (1-2)	506,606	1,708	178,600	125,639	32,781	20,058	65,684	1,074
Charleroi (1-10)	9,018,203	460,790	1,950,669	1,369,341	440,070	541,408	479,990	11,776
Claysville-Donegal (1-3)	1,157,900	4,397	177,293	96,327	43,374	137,597	-13,257	545
Independence (1-2)	357,652	-	65,631	54,027	3,900	14,700	804	376
Smith Township (1-1)	1,423,054	-	296,569	227,977	19,482	12,588	75,486	1,171
Tri-County Joint (1-4)	2,115,434	65,000	485,569	408,371	49,198	87,332	39,064	2,892
WESTMORELAND								
Avonmore (1-1)	(a)	36,905	60,384	54,671	42,752	46,640	1,825	493
Bell Township (1-2)	260,000	-	37,729	33,369	-	4,433	-73	194
Derry (1-2)	1,888,616	249,848	286,347	196,358	11,809	88,399	13,399	2,082
Derry Township (1-1)	520,713	-	34,759	42,319	7,799	3,201	-2,962	261
Herminie (1-1)	300,000	-	199,276	100,614	-	-	98,662	810
Latrobe (1-4)	7,400,000	-	1,066,866	706,610	48,105	61,037	347,324	7,260
Ligonier Township (1-1)	702,831	-	127,730	84,762	9,354	20,135	32,187	1,146
New Kensington (1-6)	11,396,115	551,793	2,304,145	1,674,800	76,123	48,638	656,830	12,861
West Leechburg (1-1)	438,693	-	76,120	67,493	-	-	8,627	510
Westmoreland County (1-51)	94,517,333	9,891,245	14,991,999	7,613,920	2,582,944	4,071,477	5,689,546	70,754
Youngstown (1-2)	406,789	-	86,129	136,025	23,913	5,115	-31,098	633
WYOMING								
Nicholson (1-1)	229,157	-	41,769	49,043	-	-	-7,274	272
Tunkhannock (1-2)	320,037	1,278	88,569	54,018	21,100	17,000	38,651	1,302
YORK								
Dallastown-Yoe (2-3)	2,164,229	123,932	562,834	384,889	8,226	164,328	21,843	2,895
Dillsburg (1-3)*	751,500	-	90,626	82,774	6,435	1,941	12,346	1,026
Glen Rock (1-1)	268,714	-	102,363	67,354	2,888	16,900	20,997	757
Red Lion (1-2)*	2,615,528	177,752	564,438	509,308	14,710	31,100	38,740	3,108
West Manchester (1-1)	1,433,631	-	217,028	115,748	19,686	4,108	116,858	1,913
West Manheim Twp (1-1)*	118,000	7,519	122,343	101,853	-	-	20,490	592
Windsor (1-1)*	200,000	-	49,128	34,474	-	-	14,654	415

(a) No book value reported.